

ADOPTED OPERATING BUDGET
Fiscal Year 2012-2013



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CITY OF AZUSA
ADOPTED OPERATING BUDGET
FISCAL YEAR 2012-2013



JOSEPH R. ROCHA
Mayor

ANGEL A. CARRILLO
Mayor Pro-Tem

ROBERT GONZALES
Council Member

KEITH W. HANKS
Council Member

URIEL E. MACIAS
Council Member

JAMES W. MAKSHANOFF
City Manager

CITY OF AZUSA

DIRECTORY OF CITY OFFICIALS

MAYOR

Joseph R. Rocha

MAYOR PRO-TEM

Angel A. Carrillo

COUNCIL MEMBER

Keith W. Hanks

COUNCIL MEMBER

Robert Gonzales

COUNCIL MEMBER

Uriel E. Macias

CITY MANAGER

James W. Makshanoff

CITY ATTORNEY

Marco Martinez

CITY CLERK

Vera Mendoza

CITY TREASURER

Marcene Hamilton

ECONOMIC & COMMUNITY DEVELOPMENT

Kurt Christiansen, Director

FINANCE

Susan Paragas, Interim Director

HUMAN RESOURCES

Robert Neiuber, Interim Director

INFORMATION TECHNOLOGY

Ann Graf, Director

LIBRARY

Nancy Johnson, Director

LIGHT AND WATER

George Morrow, Director

POLICE

Sam Gonzalez, Chief

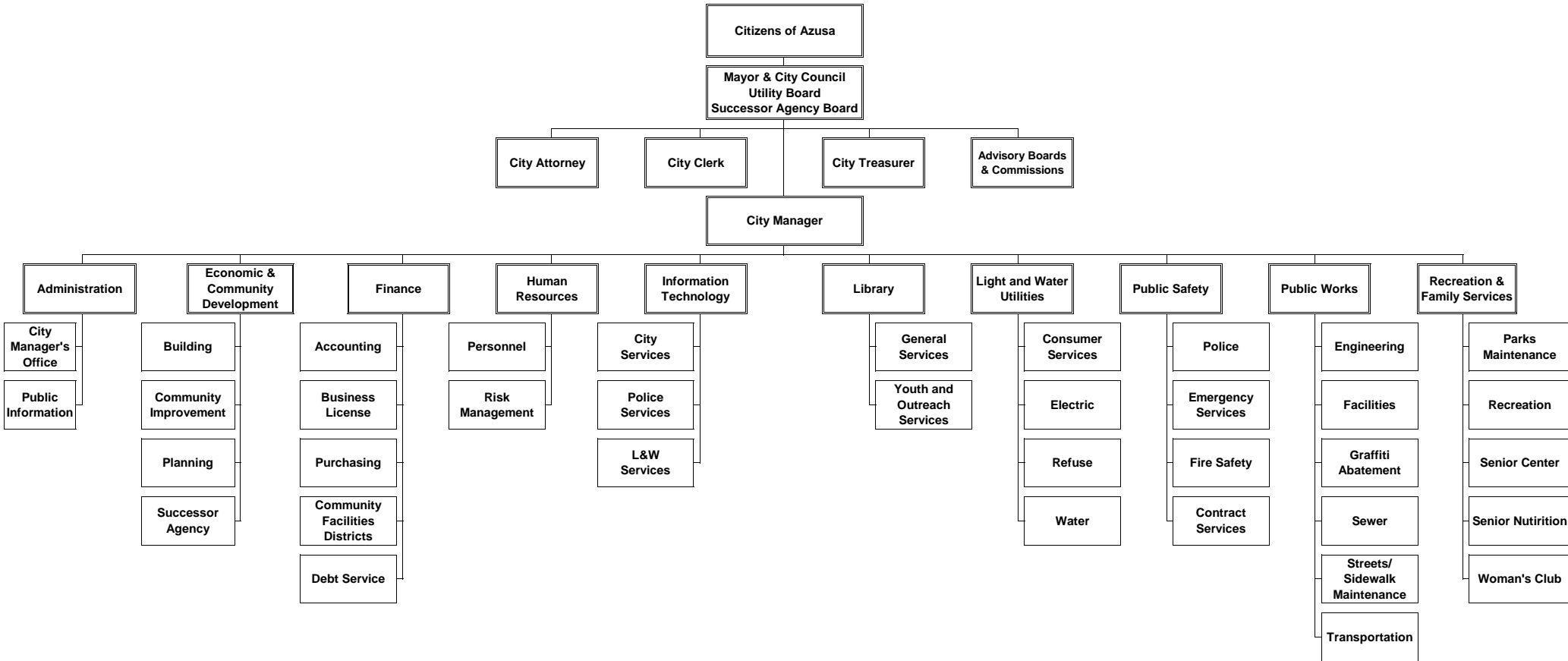
PUBLIC WORKS

Tito Haes, Director/Asst City Mgr

RECREATION AND FAMILY SERVICES

Joe Jacobs, Director

City of Azusa Organizational Chart



RESOLUTION NO. 12-C34

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AZUSA ADOPTING THE BUDGET AND APPROVING APPROPRIATIONS FOR THE CITY OF AZUSA FOR THE FISCAL YEAR COMMENCING JULY 1, 2012 AND ENDING JUNE 30, 2013

THE CITY COUNCIL OF THE CITY OF AZUSA DOES RESOLVE AS FOLLOWS:

SECTION 1. The Preliminary budget for the City of Azusa for the fiscal year commencing July 1, 2012 and ending June 30, 2013, presented and reviewed at a public workshop held May 29, 2012, as modified pursuant to attachment "A" herewith, is hereby approved and adopted as the budget of the City of Azusa for said fiscal year.

SECTION 2. From the effective date of said budget, the several amounts stated herein as proposed expenditures shall be and become appropriated to the several departments, offices and agencies of the City for the respective objects and purposes therein set forth, subject to expenditure pursuant to the provisions of all applicable ordinances of the City and statutes of the State. Further, it is established that said departments, offices, and agencies of the City shall not exceed their respective budgets.

SECTION 3. All appropriations in the 2011-2012 budget of the City not expended or encumbered hereby expire and terminate, except for those appropriations expressly continued and carried forward into the budget for 2012-2013. Appropriations for Capital Projects and Capital Equipment are hereby carried forward until project completion or equipment acquisition.

SECTION 4. Pursuant to Government Code 37208, warrants drawn in payment of demands certified or approved by the City Clerk as conforming to a budget approved by ordinance or resolution of the City Council need not be audited by the City Council prior to payment. Budgeted demands paid by warrant prior to audit by the City Council shall be presented to the City Council for ratification and approval at the first meeting after delivery of the warrants.

SECTION 5. The City Clerk shall certify as to the adoption of this resolution.

ADOPTED AND APPROVED this 18th day of June, 2012.


MAYOR

I HEREBY CERTIFY that the foregoing Resolution No. 12-C34 was duly adopted by the City Council of the City of Azusa at a meeting thereof, held on the 18th day of June, 2012, by the following vote of the Council:

AYES : COUNCIL MEMBERS: GONZALES, CARRILLO, MACIAS, HANKS, ROCHA

NOES : COUNCIL MEMBERS: NONE

ABSTAIN : COUNCIL MEMBERS: NONE

ABSENT : COUNCIL MEMBERS: NONE


CITY CLERK

RESOLUTION NO. 12-PI

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE AZUSA PUBLIC FINANCING AUTHORITY ADOPTING THE BUDGET AND APPROVING APPROPRIATIONS FOR THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2012 AND ENDING JUNE 30, 2013

THE BOARD OF DIRECTORS OF THE AZUSA PUBLIC FINANCING AUTHORITY DOES RESOLVE AS FOLLOWS:

SECTION 1. The Preliminary budget for the Azusa Public Financing Authority for the fiscal year commencing July 1, 2012 and ending June 30, 2013, presented and reviewed at a public workshop held May 29, 2012, is hereby approved and adopted as the budget of the Azusa Public Financing Authority for said fiscal year. A copy of said budget is hereby ordered filed in the office of the Secretary and shall be certified by the Secretary as having been adopted by this resolution.

SECTION 2. From the effective date of said budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the respective objects and purposes therein set forth for the Authority subject to expenditure pursuant to the provisions of all applicable ordinances of the Authority and statutes of the State. Further, it is established that the Authority will not exceed its budget.

SECTION 3. Pursuant to Government Code 37208, warrants drawn in payment certified or approved by the Secretary as conforming to a budget approved by ordinance or resolution of the Authority need not be audited by the Authority prior to payment. Budgeted demands paid by warrant prior to audit by the Authority shall be presented to the Authority for ratification and approval at the first meeting after delivery of the warrants.

SECTION 4. The Secretary shall certify to the adoption of this resolution.

ADOPTED AND APPROVED this 18th day of June, 2012.



CHAIRMAN

I HEREBY CERTIFY that the foregoing Resolution No. 12-PI was duly adopted by the Board of Directors of the Azusa Public Financing Authority at a regular meeting thereof held on the 18th day of June, 2012, by the following vote of the Authority:

AYES : DIRECTORS: GONZALES, CARRILLO, MACIAS, HANKS, ROCHA

NOES : DIRECTORS: NONE

ABSTAIN : DIRECTORS: NONE

ABSENT : DIRECTORS: NONE



SECRETARY

RESOLUTION NO. 12-R23

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY OF THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF AZUSA ADOPTING THE OPERATING BUDGET AND APPROVING APPROPRIATIONS FOR THE SUCCESSOR AGENCY OF THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF AZUSA FOR THE FISCAL YEAR COMMENCING JULY 1, 2012 AND ENDING JUNE 30, 2013

THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY OF THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF AZUSA DOES RESOLVE AS FOLLOWS:

SECTION 1. The operating budget for the Successor Agency of the former Redevelopment Agency of the City of Azusa for the fiscal year commencing July 1, 2012 and ending June 30, 2013, as prepared and submitted by the Executive Director, is hereby approved and adopted as the budget of the Successor Agency of the former Redevelopment Agency of the City of Azusa for said fiscal year. A copy of said budget is hereby ordered filed in the office of the Secretary and shall be certified by the Secretary as having been adopted by this resolution.

SECTION 2. From the effective date of said budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the respective objects and purposes therein set forth for the Agency subject to expenditure pursuant to the provisions of all applicable ordinances of the Agency and statutes of the State. Further, it is established that the Agency will not exceed its budget.

SECTION 3. All appropriations in the 2011-2012 budget of the Agency not expended or encumbered hereby expire and terminate, except for those appropriations expressly continued and carried forward ("re budgeted") into the budget for 2012-2013. Appropriations for Capital Projects and Capital Equipment are hereby carried forward until project completion or equipment acquisition.

SECTION 4. Pursuant to Government Code 37208, warrants drawn in payment certified or approved by the Secretary as conforming to a budget approved by ordinance or resolution of the Agency need not be audited by the Agency prior to payment. Budgeted demands paid by warrant prior to audit by the Agency shall be presented to the Agency for ratification and approval at the first meeting after delivery of the warrants.

SECTION 5. The Secretary shall certify to the adoption of this resolution.

ADOPTED AND APPROVED this 18th day of June, 2012.


CHAIRMAN

I HEREBY CERTIFY that the foregoing Resolution No. 12-R23 was duly adopted by the Board of Directors of the Redevelopment Agency of the City of Azusa at a meeting thereof held on the 18th day of June, 2012, by the following vote of the Agency:

AYES : DIRECTORS: GONZALES, CARRILLO, MACIAS, HANKS, ROCHA
NOES : DIRECTORS: NONE
ABSTAIN : DIRECTORS NONE
ABSENT : DIRECTORS: NONE


SECRETARY

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