

CITY OF AZUSA
ADOPTED OPERATING BUDGET
FISCAL YEAR 2015-2016



JOSEPH R. ROCHA
Mayor

EDWARD J. ALVAREZ
Mayor Pro-Tem

ANGEL A. CARRILLO
Council Member

ROBERT GONZALES
Council Member

URIEL E. MACIAS
Council Member

TROY L. BUTZLAFF, ICMA-CM
City Manager

CITY OF AZUSA

DIRECTORY OF CITY OFFICIALS

MAYOR

Joseph R. Rocha

MAYOR PRO-TEM

Edward J. Alvarez

COUNCIL MEMBER

Robert Gonzales

COUNCIL MEMBER

Angel A. Carrillo

COUNCIL MEMBER

Uriel E. Macias

CITY MANAGER

Troy L. Butzlaff, ICMA-CM

CITY ATTORNEY

Marco Martinez

CITY CLERK Jeffrey

L. Cornejo, Jr.

CITY TREASURER

Arthur M. Vasquez Jr.

ECONOMIC & COMMUNITY DEVELOPMENT

Kurt Christiansen, Director

FINANCE

Susan Paragas, Director

HUMAN RESOURCES

Amelia Ayala, Director

INFORMATION TECHNOLOGY

Ann Graf, Director

LIBRARY

Ann Graf, Director

LIGHT AND WATER

George Morrow, Director

POLICE

Sam Gonzalez, Chief

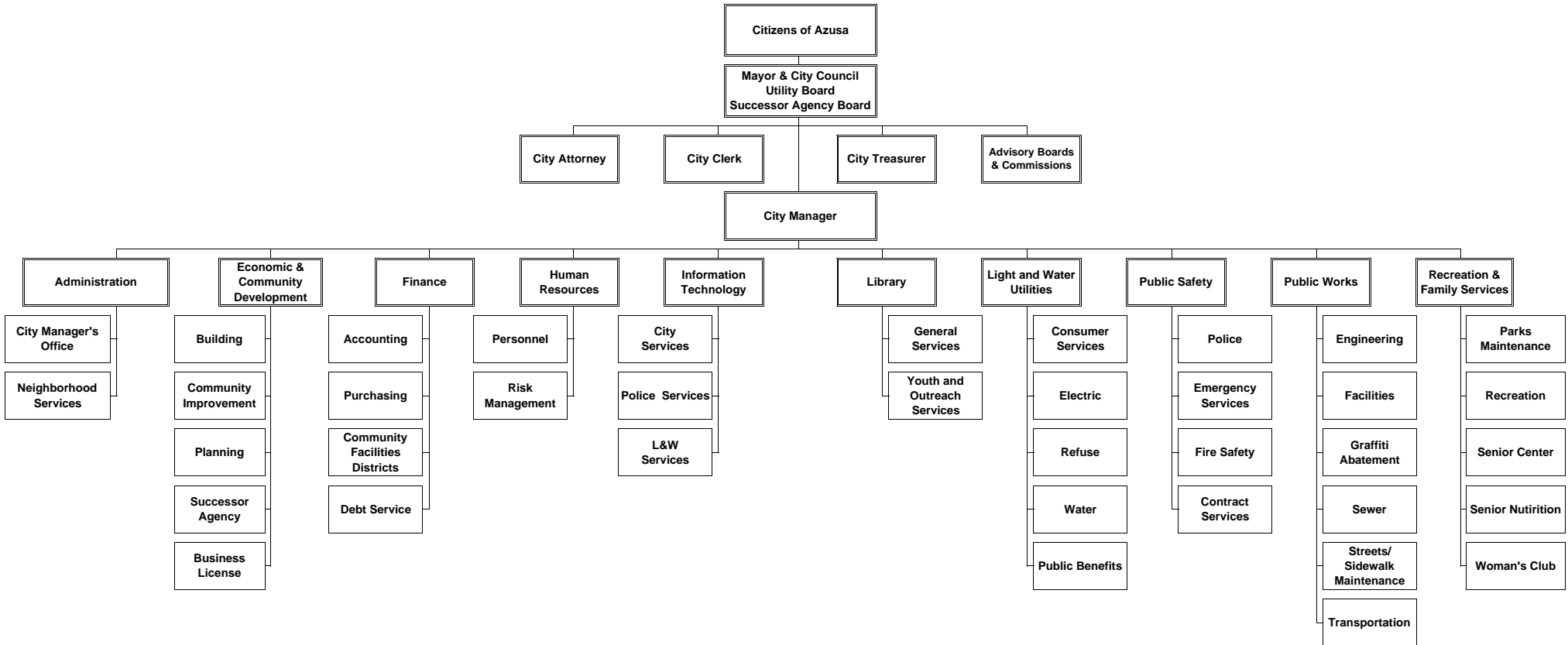
PUBLIC WORKS

Daniel Bobadilla, Interim Director

RECREATION AND FAMILY SERVICES

Joe Jacobs, Director

City of Azusa Organizational Chart



RESOLUTION NO. 2015-C26

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AZUSA ADOPTING THE BUDGET AND APPROVING APPROPRIATIONS FOR THE CITY OF AZUSA FOR THE FISCAL YEAR COMMENCING JULY 1, 2015 AND ENDING JUNE 30, 2016.

THE CITY COUNCIL OF THE CITY OF AZUSA DOES RESOLVE AS FOLLOWS:

SECTION 1. The preliminary budget for the City of Azusa for the fiscal year commencing July 1, 2015 and ending June 30, 2016, presented and reviewed at a public workshop held May 26, 2015, is hereby approved and adopted as the budget of the City of Azusa for said fiscal year.

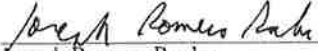
SECTION 2. From the effective date of said budget, the several amounts stated herein as proposed expenditures shall be and become appropriated to the several departments, offices and agencies of the City for the respective objects and purposes therein set forth, subject to expenditure pursuant to the provisions of all applicable ordinances of the City and statutes of the State. Further, it is established that said departments, offices, and agencies of the City shall not exceed their respective budgets.

SECTION 3. All appropriations in the 2014-2015 budget of the City not expended or encumbered hereby expire and terminate, except for those appropriations expressly continued and carried forward into the budget for 2015-2016. Appropriations for Capital Improvement Projects and Capital Outlay are hereby carried forward until project completion or equipment acquisition.

SECTION 4. Pursuant to Government Code 37208, warrants drawn in payment of demands certified or approved by the City Clerk as conforming to a budget approved by ordinance or resolution of the City Council need not be audited by the City Council prior to payment. Budgeted demands paid by warrant prior to audit by the City Council shall be presented to the City Council for ratification and approval at the first meeting after delivery of the warrants.

SECTION 5. The City Clerk shall certify as to the adoption of this resolution.

PASSED, APPROVED and ADOPTED this 15th day of June, 2015.


Joseph Romero Rocha
Mayor

ATTEST:


Jeffrey Lawrence Cornejo, Jr.
City Clerk


STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF AZUSA)

I HEREBY CERTIFY that the foregoing Resolution No. 2015-C26 was duly adopted by the City Council of the City of Azusa at a regular meeting thereof, held on the 15th day of June, 2015, by the following vote of Council:

AYES: COUNCILMEMBERS: GONZALES, CARRILLO, MACIAS, ALVAREZ, ROCHA
NOES: COUNCILMEMBERS: NONE
ABSENT: COUNCILMEMBERS: NONE


Jeffrey Lawrence Cornejo, Jr.,
City Clerk

APPROVED AS TO FORM:


Best Best & Krieger, LLP
City Attorney

RESOLUTION NO. 2015-P1

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE AZUSA PUBLIC FINANCING AUTHORITY ADOPTING THE BUDGET AND APPROVING APPROPRIATIONS FOR THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2015 AND ENDING JUNE 30, 2016.

THE BOARD OF DIRECTORS OF THE AZUSA PUBLIC FINANCING AUTHORITY DOES RESOLVE AS FOLLOWS:

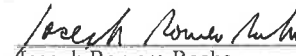
SECTION 1. The preliminary budget for the Azusa Public Financing Authority for the fiscal year commencing July 1, 2015 and ending June 30, 2016, presented and reviewed at a public workshop held May 26, 2015, is hereby approved and adopted as the budget of the Azusa Public Financing Authority for said fiscal year. A copy of said budget is hereby ordered to be filed in the office of the Secretary and shall be certified by the Secretary as having been adopted by this resolution.

SECTION 2. From the effective date of said budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the respective objects and purposes therein set forth for the Authority subject to expenditure pursuant to the provisions of all applicable ordinances of the Authority and statutes of the State. Further, it is established that the Authority will not exceed its budget.

SECTION 3. Pursuant to Government Code 37208, warrants drawn in payment certified or approved by the Secretary as conforming to a budget approved by ordinance or resolution of the Authority Board need not be audited by the Authority Board prior to payment. Budgeted demands paid by warrant prior to audit by the Authority Board shall be presented to the Authority Board for ratification and approval at the first meeting after delivery of the warrants.

SECTION 4. The Secretary shall certify to the adoption of this resolution.

PASSED, APPROVED and ADOPTED this 15th day of June, 2015.



Joseph Romero Rocha
Chairperson

ATTEST:



Jeffrey Lawrence Comejo, Jr.
Secretary

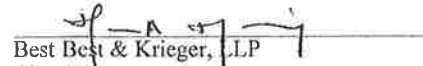
STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF AZUSA)

I HEREBY CERTIFY that the foregoing Resolution No. 2015-P1 was duly adopted by the Board of Directors of the Azusa Public Financing Authority at a regular meeting thereof, held on the 15th day of June, 2015, by the following vote of Board:

AYES: BOARDMEMBERS: GONZALES, CARRILLO, MACIAS, ALVAREZ, ROCHA
NOES: BOARDMEMBERS: NONE
ABSENT: BOARDMEMBERS: NONE


Jeffrey Lawrence Cornejo, Jr.,
Secretary

APPROVED AS TO FORM:


Best Best & Krieger, LP
City Attorney

RESOLUTION NO. UB-9-2015

A RESOLUTION OF THE UTILITY BOARD OF THE AZUSA LIGHT AND WATER ADOPTING THE OPERATING BUDGET AND APPROVING APPROPRIATIONS FOR AZUSA LIGHT AND WATER FOR THE FISCAL YEAR COMMENCING JULY 1, 2015 AND ENDING JUNE 30, 2016.

THE UTILITY BOARD OF AZUSA LIGHT AND WATER DOES RESOLVE AS FOLLOWS:

SECTION 1. The preliminary budget for Azusa Light and Water ("Utility") for the fiscal year commencing July 1, 2015 and ending June 30, 2016, presented and reviewed at a public workshop held May 26, 2015, is hereby approved and adopted as the Utility budget for said fiscal year. A copy of said budget is hereby ordered to be filed in the office of the Secretary and shall be certified by the Secretary as having been adopted by this resolution.


SECTION 2. From the effective date of said budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the respective objects and purposes therein set forth for Utility subject to expenditure pursuant to the provisions of all applicable ordinances of Utility and statutes of the State. Further, it is established that Utility will not exceed its budget.

SECTION 3. All appropriations in the 2014-2015 budget of Utility not expended or encumbered hereby expire and terminate, except for those appropriations expressly continued and carried forward ("rebudgeted") into the budget for 2015-2016. Appropriations for Capital Projects and Capital Outlay are hereby carried forward until project completion or equipment acquisition.

SECTION 4. Pursuant to Government Code 37208, warrants drawn in payment certified or approved by the Secretary as conforming to a budget approved by ordinance or resolution of Utility Board need not be audited by Utility Board prior to payment. Budgeted demands paid by warrant prior to audit by Utility Board shall be presented to the Utility Board for ratification and approval at the first meeting after delivery of the warrants.

SECTION 5. The Secretary shall certify to the adoption of this resolution.

PASSED, APPROVED and ADOPTED this 15th day of June, 2015.



Joseph Romero Rocha
Boardmember/Mayor

ATTEST:



Jeffrey Lawrence Cornejo, Jr.
City Clerk/Secretary

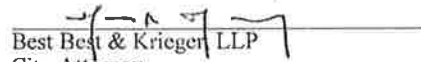
STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF AZUSA)

I **HEREBY CERTIFY** that the foregoing Resolution No. UB-9-2015 was duly adopted by the Utility Board of the City of Azusa at a special meeting thereof, held on the 15th day of June, 2015, by the following vote of Board:

AYES: BOARDMEMBERS: ROCHA, MACIAS, GONZALES, CARRILLO, ALVAREZ
NOES: BOARDMEMBERS: NONE
ABSENT: BOARDMEMBERS: NONE


Jeffrey Lawrence Cornejo, Jr.,
City Clerk/Secretary

APPROVED AS TO FORM:


Best Best & Krieger LLP
City Attorney

RESOLUTION NO. 2015-R10

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY FOR THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF AZUSA ADOPTING THE OPERATING BUDGET AND APPROVING APPROPRIATIONS FOR THE SUCCESSOR AGENCY OF THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF AZUSA FOR THE FISCAL YEAR COMMENCING JULY 1, 2015 AND ENDING JUNE 30, 2016.

THE BOARD OF DIRECTORS OF THE SUCCESSOR AGENCY OF THE FORMER REDEVELOPMENT AGENCY OF THE CITY OF AZUSA DOES RESOLVE AS FOLLOWS:

SECTION 1. The operating budget for the Successor Agency of the former Redevelopment Agency of the City of Azusa ("Agency") for the fiscal year commencing July 1, 2015 and ending June 30, 2016, presented and reviewed at a public workshop held May 26, 2015, is hereby approved and adopted as the budget of the Agency for said fiscal year. A copy of said budget is hereby ordered to be filed in the office of the Secretary and shall be certified by the Secretary as having been adopted by this resolution.

SECTION 2. From the effective date of said budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the respective objects and purposes therein set forth for the Agency subject to expenditure pursuant to the provisions of all applicable ordinances of the Agency and statutes of the State. Further, it is established that the Agency will not exceed its budget.

SECTION 3. All appropriations in the 2014-2015 budget of the Agency not expended or encumbered hereby expire and terminate, except for those appropriations expressly continued and carried forward ("rebudgeted") into the budget for 2015-2016. Appropriations for Capital Projects and Capital Equipment are hereby carried forward until project completion or equipment acquisition.

SECTION 4. Pursuant to Government Code 37208, warrants drawn in payment certified or approved by the Secretary as conforming to a budget approved by ordinance or resolution of the Agency Board need not be audited by the Agency Board prior to payment. Budgeted demands paid by warrant prior to audit by the Agency Board shall be presented to the Agency Board for ratification and approval at the first meeting after delivery of the warrants.

SECTION 5. The Secretary shall certify to the adoption of this resolution.

PASSED, APPROVED and ADOPTED this 15th day of June, 2015.



Joseph Romero Rocha
Chairperson

ATTEST:


Jeffrey Lawrence Cornejo, Jr.
Secretary


STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF AZUSA)

I HEREBY CERTIFY that the foregoing Resolution No. 2015-R10 was duly adopted by the Board of the Successor Agency to the former Redevelopment Agency of the City of Azusa at a regular meeting thereof, held on the 15th day of June, 2015, by the following vote of Board:

AYES: BOARDMEMBERS: GONZALES, CARRILLO, MACIAS, ALVAREZ, ROCHA
NOES: BOARDMEMBERS: NONE
ABSENT: BOARDMEMBERS: NONE


Jeffrey Lawrence Cornejo, Jr.,
Secretary

APPROVED AS TO FORM:


Best Best & Krieger, LLP
City Attorney